### CERTIFICATE

2018

2018 Adopted Budget

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

# Fire District 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine			-		
Allocation of MVT, RVT	x 16/20M Veh		_		
Schedule of Transfers	75 1	4	_		
Statement of Indebt. & Lea		5			
Fund	K.S.A.		67.600	50.103	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
General	12-101a	6	65,600	39,123	91121
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	65,600		
Budget Summary		8	Resolution required? Vot	e publication required?	No
Neighborhood Revitalization  Assisted by:	-	Final Assessed Cowley Count Sumner Count 0	у	County Clerk's 25, 525 1, 585,	
Address:	_ _	0 Total Assessed	d Valuation	November 1, 20.	70 7 Valuation
Email:	_				
Attest:	_ 2017		Governing	a Dady	
County Clerk			Governin	g Douy	

**Amount of Levy** 

# Fire District 4 Cowley County

1. Total tax levy amount in 2017 budget

# Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	57,996
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +	138,102	
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 469,683  5b. Personal property 2016 - 496,850  5c. Increase in personal property (5a minus 5b) + (Use Only if	0	
6.	Valuation of property that has changed in use during 2017:	42,941	
7.	Total valuation adjustment (sum of 4, 5c, 6)	181,043	
8.	Total estimated valuation July, 1,2017 27,079,977		
9.	Total valuation less valuation adjustment (8 minus 7) 26,	898,934	
10.	Factor for increase (7 divided by 9)	0.00673	
11.	Amount of increase (10 times 3)	+ \$	390
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	58,386
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=-AAA	58,386
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.013
16.	Consumer Price Index adjustment (3 times 15)	\$	754
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	publication'	59,140

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 4
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allocati	Allocation for Year 2018			
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	966'15	5,458	133	347	13	0	
Debt Service	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	57,996	5,458	133	347	13	0	
County Treas Motor Vehicle Estimate	ehicle Estimate		5,458				
unty Treas Recreation	County Treas Recreational Vehicle Estimate	I	133				
County Treas 16/20M V	Vehicle Estimate	1	347				
inty Treas Commen	County Treas Commercial Vehicle Tax Estimate		13				
County Treas Watercraft Tax Estimate	ıft Tax Estimate		0				
MVT Factor	ır 0.09411						
	RVT Factor	0.00229					
		16/20M Factor	0.00598				
		S	Comm Veh Factor	0.00022			
				Watercraft Factor	0.00000		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	8,043	3,640	526
Receipts:			
Ad Valorem Tax	54,312	57,996	xxxxxxxxxxxxx
Delinquent Tax	770		
Motor Vehicle Tax	8,042	5,829	5,458
Recreational Vehicle Tax	200	144	133
16/20M Vehicle Tax	366	396	347
Commercial Vehicle Tax	15	21	13
Watercraft Tax LAVTR			0
LAVIR			U
	· ·		
		**	
	~		
			~~~~~~
In Lieu of Taxes (IRB)			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate	· · · · · · · · · · · · · · · · · · ·		0
Miscellaneous  Does misc, exceed 10% of Total Receipts			
Total Receipts	63,705	64,386	5,951
Resources Available:	71,748	68,026	6,477
Expenditures:	71,740	00,020	9,477
Emperior.			
Other	66,900	67,500	65,600
Cash Forward (2018 column)			
Miscellaneous	1,208		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	68,108	67,500	65,600
Unencumbered Cash Balance Dec 31	3,640		xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	66,900	67,500	
٠ , ,		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	65,600
		Tax Required	59,123
De	linquent Comp Rate:	0.0%	0
		017 Ad Valorem Tax	59,123

2018

# NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

Fire District 4

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Spl Equipment			0		0		0		0		_
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	23,500	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		23,500	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
	22,021										
							,				
											_
Total Receipts	22,021	Total Receipts	0	22,021							
Resources Available:	45,521	Resources Available:	0	45,521							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
			-								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	45,521	Cash Balance Dec 31	0	45,521	*						
_		1								45,521	*

\*\* Note: These two block figures should agree.

2018

The governing body of

# Fire District 4

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## SUPPORTING COUNTIES

Cowley County (home county) Sumner County

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Current Year Estim	ate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	68,108	2,207	67,500	2.122	65,600	59,123	2.183
Debt Service							***************************************
Non-Budgeted Funds							
Totals	68,108	2,207	67,500	2.122	65,600	59,123	2,183
Less: Transfers	0		0		0		
Net Expenditures	68,108		67,500		65,600		
Total Tax Levied	55,174		57,996		XXXXXXXXXXXX		
Assessed Valuation:	25,010,873		26,003,710		27,079,977		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>		2016		2017	_	
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0	-	
Total	0		0		0	_	
*Tax rates are expre	ssed in mills.						
•							
0							
0			Page No.	8			